

Store Service Recharge Figures												Year to Date Figures																
PERIOD 1 & 2 insert date																												
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26		
	Total No. of Orders	No. of Single Items	Value of Recycled Equipment	Cost of recycled Equipment in period	Value of equipment delivered	Actual Costs of Equipment	Contractor Repairs	Store service Running Costs Charges	Repairs, Joint Visits & Others	TOTAL SERVICE CHARGE	Budget for Period	Overspend(-) /Underspend for Period	Total No. of Orders	No. of Single Items	Value of Recycled Equipment	Cost of recycled Equipment in period	Value of equipment delivered	Actual Costs of Equipment	Contractor Repairs	Store service Running Costs Charges	Repairs, Joint Visits & Others	TOTAL SERVICE CHARGE	Budget for Period	Overspend(-) /Underspend for Period	Proposed Budget for Year	Projected Overspend (-) /Underspend for Year		
<b>Partner 1 (Housing)</b>																												
<b>Team 1 Total</b>																												
<b>Partner 2 (Social Work)</b>																												
A109 Service Area A - Childrens NHS OT																												
A108 Service Area A - Childrens SW OT																												
A111 Service Area A - LD OT																												
A112 Service Area A - SW OT																												
A107 Service Area A - Hospital OT																												
A134 Service Area A - Sensory Impairment																												
A125 Service Area A - Homecare																												
A119 Service Area B - Childrens NHS OT																												
A109 Service Area B - Childrens SW OT																												
A120 Service Area B - LD OT																												
A121 Service Area B - SW OT																												
A135 Service Area B - Sensory Impairment																												
A126 Service Area B - Hospital OT																												
A107 Service Area B - Homecare																												
<b>TOTAL Partner 2</b>																												
<b>Partner 3 (Education)</b>																												
A430 Education Area 1																												
A429 Education Area 2																												
A432 Education Area 3																												
<b>TOTAL Partner 3</b>																												
<b>Partner 4 (Social Work)</b>																												
Service Area A - Childrens NHS OT																												
Service Area A - Childrens SW OT																												
Service Area A - LD OT																												
Service Area A - SW OT																												
Service Area A - Hospital OT																												
Service Area A - Sensory Impairment																												
Service Area A - Homecare																												
<b>TOTAL Partner 4</b>																												
<b>Partner 5 (NHS)</b>																												
A350 Service Area A - CHP Children Physio																												
A351 Service Area A - CHP Children - Nursing																												
A352 Service Area A - CHP Adult Community Nurses																												
A353 Service Area A - CHP MH Older People																												
A355 Service Area A - CHP Adult Physio																												
A357 Service Area A - CHP Hospice																												
A361 Service Area A - CHP LD Physio																												
A358 Service Area A - CHP LD Nurse																												
A359 Service Area A - CHP MH Frontend																												
A362 Service Area A - CHP MH Adult																												
A374 Service Area A - CHP Nursing - Hospital OT																												
A354 Service Area A - CHP Rehab Team																												
Service Area B - CHP Children Physio																												
Service Area B - CHP Children - Nursing																												
Service Area B - CHP Adult Community Nurses																												
Service Area B - CHP MH Older People																												
Service Area B - CHP Adult Physio																												
Service Area B - CHP Hospice																												
Service Area B - CHP LD Physio																												
Service Area B - CHP LD Nurse																												
Service Area B - CHP MH Frontend																												
Service Area B - CHP MH Adult																												
Service Area B - CHP Nursing - Hospital OT																												
Service Area B - CHP Rehab Team																												
<b>TOTAL Partner 5</b>																												
<b>OVERALL TOTAL</b>																												