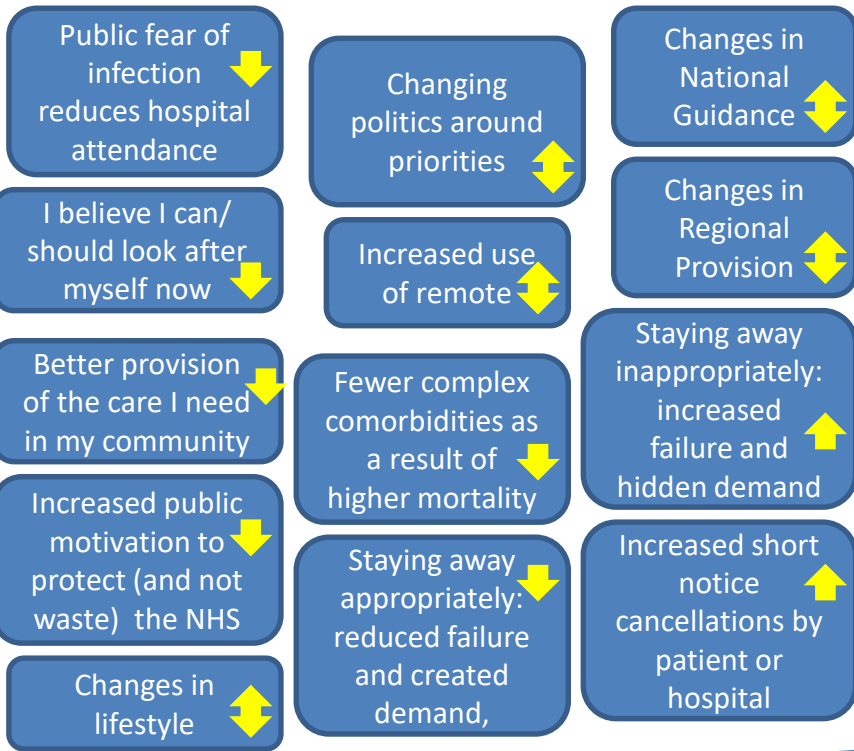
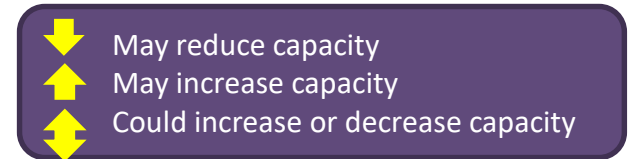
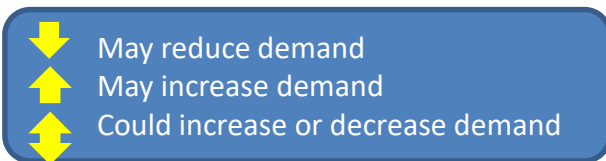
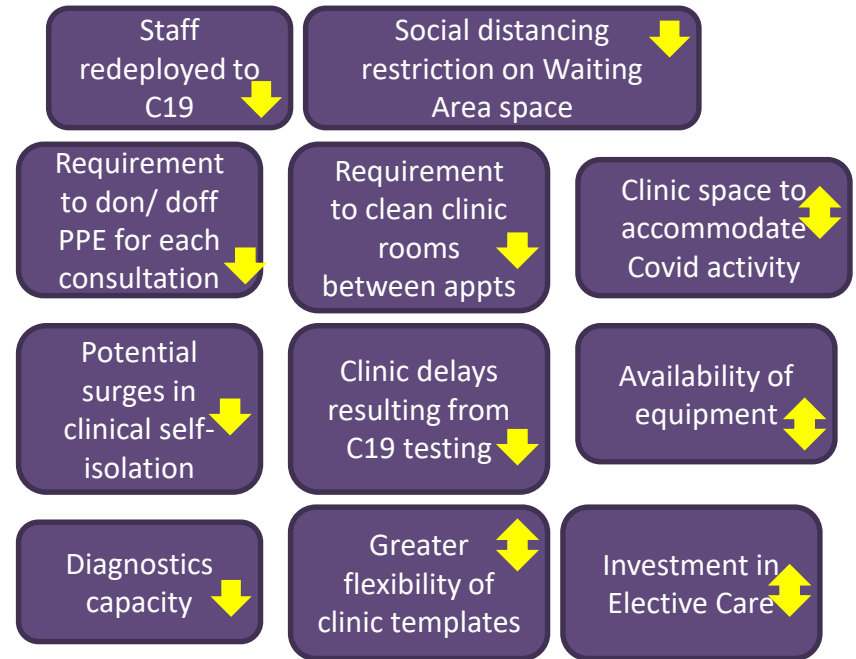


Predictive planning of elective activity is required in order to allocate resources effectively. Past performance levels are traditionally used, in part, to generate predictions of future performance. However, the ability to plan and predict performance against Outpatient treatment standards, during and post-covid, will need to consider the influence that covid-era factors will have on past activity levels and associated future predictions, and for how long. There are multiple unknowns on each side of the equation...

Covid19 factors that may affect DEMAND



Covid19 factors that may affect CAPACITY



Suggested approach is to call out assumptions and unknowns, and is refined as learning about each increases. If the degree of confidence in prediction is too wide, then planning period should draw in to the nearer future where levels of certainty are greater.